

REPORT OF CONFERENCE COMMITTEE

MR. PRESIDENT AND MR. SPEAKER:

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

S.B. No. 3153: Appropriation; Alcorn State-Agricultural Programs.

We, therefore, respectfully submit the following report and recommendation:

1. That the House recede from its Amendment No. 1.

2. That the Senate and House adopt the following amendment:

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the support and
8 maintenance of the Alcorn State University Agricultural Programs
9 for the fiscal year beginning July 1, 1999, and ending
10 June 30, 2000..... \$ 4,382,983.00.

11 SECTION 2. The following sum, or so much thereof as may be
12 necessary, is hereby authorized for expenditure out of any special
13 source funds which are collected by or otherwise become available,
14 for the support and maintenance of the Alcorn State University
15 Agricultural Programs for the fiscal year beginning July 1, 1999,
16 and ending June 30, 2000..... \$ 2,131,523.00.

17 SECTION 3. Of the funds appropriated in Section 2, the
18 following amounts shall be derived from the Education Enhancement
19 Fund as follows:

20 (a) Twenty-two Thousand Two Hundred Seven Dollars
21 (\$22,207.00) shall be derived from funds deposited
22 pursuant to Sections 27-65-75 and 27-67-31, Mississippi
23 Code of 1972.

24 (b) Two Million Nine Thousand Three Hundred Sixteen Dollars
25 (\$2,009,316.00) shall be derived from funds deposited
26 pursuant to Section 27-103-203(1), Mississippi Code
27 of 1972.

28 SECTION 4. Of the funds appropriated under the provisions of
29 Sections 1 and 2, the following amounts, or so much thereof as may
30 be necessary shall be expended for the purposes hereinafter set
31 forth:

32 (a) For the support of the Small Farm Development
33 Center at Alcorn State University, the sum of \$ 585,017.00

34 (b) For the support of the Cooperative Extension
35 Program services provided by Alcorn State University, the sum of.
36 \$ 586,861.00

37 (c) For the support of the Agriculture and Forestry
38 Experiment Station services provided by Alcorn State University,
39 the sum of \$ 366,165.00

40 (d) For the support of the Swine Development Center,
41 the sum of \$ 273,609.00

42 (e) For the support of the Mississippi River Research
43 Center services provided by Alcorn State University, for the sum
44 of \$ 53,589.00

45 (f) For the support of the Small Farm Development
46 Center, Goat Research and Marketing and other agricultural
47 activities and programs at Alcorn State University, the sum of...
48 \$ 4,649,265.00.

49 SECTION 5. No general funds authorized to be expended herein
50 shall be used to replace federal funds and/or other special funds
51 which are being used for salaries which are withdrawn and no
52 longer available.

53 SECTION 6. It is the intention of the Legislature that the
54 agency's budget request for Fiscal Year 2001 shall be submitted to
55 the Joint Legislative Budget Committee in a format and level of
56 detail comparable to the format and level of detail provided
57 during the Fiscal Year 2000 budget request process.

58 SECTION 7. Should revenues generated and deposited to the
59 Education Enhancement Fund pursuant to Section 27-103-203(1),
60 Mississippi Code of 1972, fall below funds appropriated herein
61 from said source, the Board of Trustees of State Institutions of
62 Higher Learning shall notify the Department of Finance and

63 Administration as to which allotments shall be reduced to insure
64 that expenditures do not exceed actual revenues.

65 SECTION 8. In addition to all other funds heretofore
66 appropriated, the following sum or so much thereof as may be
67 necessary, is hereby allocated out of any money deposited in the
68 State Treasury from the Mississippi Tobacco Pilot Program as
69 authorized in the case Mike Moore Attorney General ex rel. State
70 of Mississippi v. The American Tobacco Company et al. (Chancery
71 Court of Jackson County, Mississippi, Cause No. 94-1429) to the
72 Alcorn State University Cooperative Extension Service for the
73 fiscal year beginning July 1, 1999 and ending June 30, 2000.....
74 \$ 100,000.00.

75 SECTION 9. It is the intention of the Legislature that of
76 the funds appropriated under the provisions of this act, the
77 amount of Two Hundred Thousand Dollars (\$200,000.00) shall be
78 allocated to defray the cost of a Sweet Potato program in Bolivar
79 County.

80 SECTION 10. The money herein appropriated shall be paid by
81 the State Treasurer out of any money in the State Treasury to the
82 credit of the proper fund or funds as set forth in this act, upon
83 warrants issued by the State Fiscal Officer; and the State Fiscal
84 Officer shall issue his warrants upon requisitions signed by the
85 proper person, officer or officers in the manner provided by law.

86 SECTION 11. This act shall take effect and be in force from
87 and after July 1, 1999.

CONFEREES FOR THE SENATE:

X
Dick Hall

X
Joseph Stogner

X
Lynn Posey

CONFEREES FOR THE HOUSE:

X
Charlie Capps, Jr.

X
Clayton P. Henderson

X
Frank Hamilton